REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

15

February 25, 2003

FROM: **PETER R. HILLS**, Fire Chief/Fire Warden

San Bernardino County Consolidated Fire District

SUBJECT: AGREEMENTS WITH THE CITIES OF REDLANDS AND NEEDLES, FOR

PARTICIPATION IN THE HOUSEHOLD HAZARDOUS WASTE COLLECTION

PROGRAM

RECOMMENDATION: Acting as the governing body of County Service Area 70, San Bernardino County Consolidated Fire District (County Fire), approve the following Agreements:

- 1. Approve Agreement No. 03- _____, with the City of Redlands for participation in the County's Household Hazardous Waste Collection Program, from February 25, 2003 through June 30, 2007, in the approximate annual amount of \$51,122.
- 2. Approve Agreement No. 03-____, with the City of Needles for participation in the County's Household Hazardous Waste Collection Program, from July 1, 2002 through June 30, 2007, in the approximate annual amount of \$3,968.

BACKGROUND INFORMATION: The California Public Resources Code requires cities and counties to provide a Household Hazardous Waste Collection Program for the safe collection, recycling, treatment and disposal of hazardous waste which is generated by households in the city or county and which should be separated from the solid waste stream.

The County of San Bernardino and the 22 cities and 2 towns within the county have developed a countywide cooperative program for the management of Household Hazardous Waste. The existing Household Hazardous Waste Collection program operated by County Fire is responsible for the safe management of hazardous waste. The Cities of Redlands and Needles desire to protect the health and welfare of the public and their personnel through the removal of hazardous waste from homes, so that such materials will pose no danger in the event of fire. County Fire will provide Household Hazardous Waste management services to the Cities of Redlands and Needles and in return will receive a combined approximate annual revenue amount of \$55,090, beginning in fiscal year 2002/03, with a 3% inflationary increase for each succeeding year during the term of these Agreements, from July 1, 2002 to June 30, 2007 (Needles) and from February 25, 2003 to June 30, 2007 (Redlands). These multi-year Agreements are being agendized as negotiations with the various cities are completed.

In accordance with this Agreement, County Fire will be responsible for managing Household Hazardous Waste generated by the residents of the Cities of Redlands and Needles, in addition to assisting with public education activities, and providing annual waste reports to the Cities. These contracts contain mutual hold harmless provision.

Record of Action of the Board of Supervisors

15

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FEBRUARY 25, 2002
PAGE 2 OF 2

15

REVIEW BY OTHERS: This item has been reviewed by County Counsel (Scott Runyan) on January 27, 2003 and has been received by the County Administrative Office (Wayne Thies, Administrative Analyst) on February 13, 2003.

FINANACIAL IMPACT: Prior to this action, the Board has approved 21 of the 24 city and town Household Hazardous Waste (HHW) Collection Program multi-year Agreements, and 1 (excluding this action) remains to be presented for future consideration.

Beginning in fiscal year 2002/03, these 21 approved Agreements collectively generate annualized revenue of approximately \$912,291 and this revenue is the funding source for the HHW Collection Program. These Agreements contain 3% inflationary provisions for each succeeding year during their term through June 30, 2007.

These two recommended Agreements will collectively provide additional annualized revenue of approximately \$55,090. By the end of the fiscal year 2002/03, the District Budget (SKX-106) will realize revenue from the City of Redlands in the amount of \$51,122, and \$3,968 from the City of Needles.

SUPERVISORIAL DISTRICT(S): First and Third

PRESENTER: PETER BRIERTY